

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	ERDF	Total	24,082,460.00	80.0000000000%	10,721,833.70	8,577,466.88	44.52%	0.00	0.00%	10	
2	RSO2.4	ERDF	Total	10,134,477.50	80.0000000000%	5,294,777.90	4,235,822.28	52.25%	0.00	0.00%	5	
2	RSO2.7	ERDF	Total	11,759,477.50	80.0000000000%	888,587.72	710,963.10	7.56%	0.00	0.00%	1	
3	RSO4.2	ERDF	Total	10,924,183.75	80.0000000000%	6,893,136.70	5,514,509.31	63.10%	0.00	0.00%	3	
3	RSO4.6	ERDF	Total	32,865,801.25	80.0000000000%	12,771,522.17	10,217,217.07	38.86%	0.00	0.00%	7	
4	ISO6.2	ERDF	Total	10,642,918.75	80.0000000000%	3,624,113.40	2,899,290.69	34.05%	0.00	0.00%	4	
4	ISO6.3	ERDF	Total	8,117,116.25	80.0000000000%	7,929,613.70	6,343,690.96	97.69%	0.00	0.00%	1	
Total		ERDF		108,526,435.00		48,123,585.29	38,498,960.29	44.34%	0.00	0.00%	31	
Grand total		All funds		108,526,435.00		48,123,585.29	38,498,960.29	44.34%	0.00	0.00%	31	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	028	01	32	08	AT312		03	04	933,989.49	0.00	1
1	RSO1.1	ERDF	028	01	32	08	AT130		03	04	874,264.56	0.00	1
1	RSO1.1	ERDF	028	01	32	08	AT313		03	04	1,730,661.50	0.00	1
1	RSO1.1	ERDF	029	01	32	24	CZ064		03	04	816,231.32	0.00	1
1	RSO1.1	ERDF	029	01	32	24	AT312		03	04	1,351,056.80	0.00	1
1	RSO1.1	ERDF	029	01	32	03	AT221		03	04	865,643.20	0.00	1
1	RSO1.1	ERDF	028	01	32	26	AT130		03	04	1,079,547.24	0.00	1
1	RSO1.1	ERDF	028	01	32	08	CZ010		03	04	511,160.12	0.00	1
1	RSO1.1	ERDF	028	01	32	22	CZ064		03	04	1,229,093.28	0.00	1
1	RSO1.1	ERDF	028	01	32	22	AT130		03	04	1,330,186.19	0.00	1
2	RSO2.4	ERDF	060	01	32	24	CZ064		03	04	1,581,436.12	0.00	2
2	RSO2.4	ERDF	060	01	32	24	CZ031		03	04	1,605,804.79	0.00	1
2	RSO2.4	ERDF	058	01	32	24	AT130		03	04	1,132,887.55	0.00	1
2	RSO2.4	ERDF	060	01	32	24	AT130		03	04	974,649.44	0.00	1
2	RSO2.7	ERDF	064	01	32	24	CZ064		03	04	888,587.72	0.00	1
3	RSO4.2	ERDF	171	01	32	21	AT130		03	04	2,051,763.88	0.00	1
3	RSO4.2	ERDF	171	01	32	21	AT123		03	04	3,728,535.82	0.00	1
3	RSO4.2	ERDF	171	01	32	21	CZ063		03	04	1,112,837.00	0.00	1
3	RSO4.6	ERDF	165	01	32	17	AT130		03	04	986,422.81	0.00	1
3	RSO4.6	ERDF	165	01	32	17	CZ064		03	04	256,348.24	0.00	1
3	RSO4.6	ERDF	166	01	32	17	CZ064		03	04	2,687,500.00	0.00	1
3	RSO4.6	ERDF	166	01	32	25	CZ063		03	04	2,322,067.67	0.00	1
3	RSO4.6	ERDF	165	01	32	17	AT124		03	04	535,246.00	0.00	1
3	RSO4.6	ERDF	166	01	32	17	CZ031		03	04	5,983,937.45	0.00	2
4	ISO6.2	ERDF	173	01	32	26	CZ063		03	04	1,568,368.64	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	ISO6.2	ERDF	173	01	32	22	AT123		03	04	530,725.20	0.00	1
4	ISO6.2	ERDF	173	01	32	26	CZ031		03	04	684,692.36	0.00	1
4	ISO6.2	ERDF	173	01	32	25	CZ031		03	04	840,327.20	0.00	1
4	ISO6.3	ERDF	171	01	32	26	CZ031		03	04	7,929,613.70	0.00	1