Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

CCI	2021TC16RFCB002
Title	Interreg VI-A Austria-Czechia
Version	202609.0

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.1	ERDF		Total	24,082,460.00	80.0000000000%	17,234,083.50	13,787,266.67	71.56%	4,505,836.04	18.71%	17
2	RSO2.4	ERDF		Total	10,134,477.50	80.0000000000%	9,318,218.32	7,454,574.61	91.95%	2,007,462.87	19.81%	8
2	RSO2.7	ERDF		Total	11,759,477.50	80.0000000000%	8,978,358.65	7,182,686.88	76.35%	1,199,399.32	10.20%	8
3	RSO4.2	ERDF		Total	10,924,183.75	80.0000000000%	9,753,424.95	7,802,739.89	89.28%	5,108,321.10	46.76%	6
3	RSO4.6	ERDF		Total	32,865,801.25	80.0000000000%	28,540,124.06	22,832,099.09	86.84%	2,879,000.11	8.76%	15
4	ISO6.2	ERDF		Total	10,642,918.75	80.0000000000%	6,290,018.02	5,032,014.37	59.10%	1,393,661.33	13.09%	9
4	ISO6.3	ERDF		Total	8,117,116.25	80.0000000000%	7,929,613.70	6,343,690.96	97.69%	1,101,620.26	13.57%	1
Total		ERDF			108,526,435.00		88,043,841.20	70,435,072.47	81.13%	18,195,301.03	16.77%	64
Grand total		All funds			108,526,435.00		88,043,841.20	70,435,072.47	81.13%	18,195,301.03	16.77%	64

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	028	01	32	08	AT12		03	04	832,266.08	6,200.00	1
1	RSO1.1	ERDF	028	01	32	22	AT13		03	04	1,330,186.19	364,438.49	1
1	RSO1.1	ERDF	028	01	32	26	AT13		03	04	1,079,547.24	404,749.68	1
1	RSO1.1	ERDF	028	01	32	08	AT13		03	04	874,264.56	52,496.86	1
1	RSO1.1	ERDF	028	01	32	08	AT31		03	04	2,649,186.49	1,264,667.81	2
1	RSO1.1	ERDF	028	01	32	01	CZ01		03	04	955,964.86	230,562.89	1
1	RSO1.1	ERDF	028	01	32	08	CZ01		03	04	511,160.12	246,613.37	1
1	RSO1.1	ERDF	028	01	32	01	CZ03		03	04	2,076,274.55	114,090.66	2
1	RSO1.1	ERDF	028	01	32	01	CZ06		03	04	1,577,991.71	6,200.00	2
1	RSO1.1	ERDF	028	01	32	22	CZ06		03	04	1,229,093.28	602,284.32	1
1	RSO1.1	ERDF	029	01	32	03	AT22		03	04	865,643.20	209,712.14	1
1	RSO1.1	ERDF	029	01	32	24	AT31		03	04	2,436,273.90	612,340.53	2
1	RSO1.1	ERDF	029	01	32	24	CZ06		03	04	816,231.32	391,479.29	1
2	RSO2.4	ERDF	058	01	32	24	AT13		03	04	1,132,887.54	109,200.08	1
2	RSO2.4	ERDF	058	01	32	24	CZ06		03	04	2,044,377.29	6,200.00	1
2	RSO2.4	ERDF	060	01	32	24	AT13		03	04	973,706.68	452,214.52	1
2	RSO2.4	ERDF	060	01	32	24	AT31		03	04	776,441.36	117,965.62	1
2	RSO2.4	ERDF	060	01	32	24	CZ03		03	04	1,534,071.29	397,374.56	1
2	RSO2.4	ERDF	060	01	32	24	CZ06		03	04	2,856,734.16	924,508.09	3
2	RSO2.7	ERDF	064	01	32	24	CZ01		03	04	1,144,047.20	6,200.00	1
2	RSO2.7	ERDF	064	01	32	24	CZ06		03	04	888,587.72	342,436.06	1
2	RSO2.7	ERDF	079	01	32	24	AT12		03	02	1,470,521.90	276,553.71	1
2	RSO2.7	ERDF	079	01	32	01	AT31		03	04	1,254,487.60	137,604.28	1
2	RSO2.7	ERDF	079	01	32	24	AT31		03	02	928,561.78	6,200.00	1
2	RSO2.7	ERDF	079	01	32	24	CZ01		03	04	1,265,777.65	33,617.60	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.7	ERDF	079	01	32	24	CZ03		03	04	2,026,374.80	396,787.67	2
3	RSO4.2	ERDF	171	01	32	21	AT12		03	04	3,728,535.82	2,502,235.60	1
3	RSO4.2	ERDF	171	01	32	21	AT13		03	04	2,858,823.13	1,401,870.39	2
3	RSO4.2	ERDF	171	01	32	21	CZ03		03	04	2,053,229.00	499,216.59	2
3	RSO4.2	ERDF	171	01	32	21	CZ06		03	04	1,112,837.00	704,998.52	1
3	RSO4.6	ERDF	083	01	32	17	CZ03		03	04	4,781,414.56	0.00	1
3	RSO4.6	ERDF	083	01	32	17	CZ06		03	04	1,443,609.38	0.00	1
3	RSO4.6	ERDF	165	01	32	17	AT12		03	04	535,246.00	161,005.91	1
3	RSO4.6	ERDF	165	01	32	17	AT13		03	04	986,422.81	6,200.00	1
3	RSO4.6	ERDF	165	01	32	17	AT31		03	04	947,558.88	6,200.00	1
3	RSO4.6	ERDF	165	01	32	17	CZ03		03	04	5,533,982.14	178,302.62	4
3	RSO4.6	ERDF	165	01	32	17	CZ06		03	04	3,318,385.17	6,200.00	2
3	RSO4.6	ERDF	166	01	32	17	CZ03		03	04	5,983,937.45	1,566,834.80	2
3	RSO4.6	ERDF	166	01	32	17	CZ06		03	04	2,687,500.00	601,634.16	1
3	RSO4.6	ERDF	166	01	32	25	CZ06		03	04	2,322,067.67	352,622.62	1
4	ISO6.2	ERDF	173	01	32	22	AT12		03	04	530,725.20	99,875.24	1
4	ISO6.2	ERDF	173	01	32	23	CZ03		03	04	1,103,925.74	137,693.69	2
4	ISO6.2	ERDF	173	01	32	25	CZ03		03	04	840,327.20	389,378.56	1
4	ISO6.2	ERDF	173	01	32	26	CZ03		03	04	1,259,503.04	285,811.38	2
4	ISO6.2	ERDF	173	01	32	26	CZ06		03	04	2,555,536.84	480,902.46	3
4	ISO6.3	ERDF	171	01	32	26	CZ03		03	04	7,929,613.70	1,101,620.26	1